

Gisburn Parish Council

01 April 2016 to 31 March 2017

Explanation of Variances

Box No	2015.16	2016.17	Difference	Explanation
3	4,047	5,240	1,193	930 VAT refund Oct 2016 250 Lancs CC Lengthsman Grant 1,180
4	1,125	1,800	675	Clerk's salary increased Feb 16 wef next payment date ie March 2016 so partial year 2016.17 Clerk's Salary at new rate for complete financial year
6	8,598	7,263	1,135	4,745 Expenditure on major one-off items 15.16 £4,745 3,536 Expenditure on major one-off items 16.17 £3,536 1,209
9	170,555	656,198	485,643	578,000 Insurance rebuild cost evaluation 2016 (cf £150,000 previous value so difference £428,000) 70,410 Car park costs adjusted for inflation (cf £13,000 previous value so difference £57,410) 124 New grit bin